

## 2026-27 Budget

	2025/26		2026/27	
<b>INCOME</b>				
Precept	£	88,641.00	£	92,141.00
Football	£	5,000.00	£	10,000.00
Cricket	£	3,500.00	£	3,500.00
Waller Park Hire	£	22,000.00	£	11,909.00
Darenth Hall Hire	£	15,000.00	£	24,000.00
Interest	£	7,500.00	£	6,000.00
Allotments	£	300.00	£	500.00
Election Hall Hire	£	-	£	-
Government Support Grant	£	1,923.00	£	-
DBC Grant	£	-	£	-
	<b>£</b>	<b>143,864.00</b>	<b>£</b>	<b>148,050.00</b>
<b>EXPENDITURE</b>				
Salaries	£	42,500.00	£	50,000.00
Pension	£	9,500.00	£	11,000.00
Employers NIC	£	3,123.00	£	5,000.00
Grounds	£	28,500.00	£	28,500.00
Rates	£	7,750.00	£	6,500.00
Telephone/IT	£	2,000.00	£	2,150.00
Services	£	16,000.00	£	17,500.00
Post & Stationery	£	2,000.00	£	1,000.00
Maintenance/Repairs	£	5,000.00	£	5,000.00
Insurance	£	7,250.00	£	5,000.00
Auditor	£	650.00	£	650.00
Trees	£	5,000.00	£	5,000.00
Streetlights	£	3,500.00	£	3,500.00
Playground Insurance	£	250.00	£	-
Election	£	3,000.00	£	3,000.00
Contingency	£	4,641.00	£	-
Inspections	£	1,000.00	£	2,000.00
Grants Donations	£	1,000.00	£	1,000.00
Bank Charges	£	200.00	£	250.00
Events	£	1,000.00	£	1,000.00
	<b>£</b>	<b>143,864.00</b>	<b>£</b>	<b>148,050.00</b>